

세입총괄표

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		10,703,014,812	100.00%	10,042,510,849	100.00%	660,503,963	6.58%
100 지방세수입		4,787,279,000	44.73%	4,896,254,000	48.76%	△108,975,000	△2.23%
	110 지방세	4,787,279,000	44.73%	4,896,254,000	48.76%	△108,975,000	△2.23%
	111 보통세	4,221,014,000	39.44%	4,326,396,000	43.08%	△105,382,000	△2.44%
	111-01 취득세	1,891,806,000	17.68%	2,015,420,000	20.07%	△123,614,000	△6.13%
	111-02 등록면허세	3,982,000	0.04%	4,983,000	0.05%	△1,001,000	△20.09%
	111-03 주민세	9,488,000	0.09%	9,323,000	0.09%	165,000	1.77%
	111-05 자동차세	515,558,000	4.82%	431,714,000	4.30%	83,844,000	19.42%
	111-06 레저세	20,930,000	0.20%	21,376,000	0.21%	△446,000	△2.09%
	111-07 담배소비세	200,129,000	1.87%	197,716,000	1.97%	2,413,000	1.22%
	111-08 지방소비세	820,784,000	7.67%	822,267,000	8.19%	△1,483,000	△0.18%
	111-09 지방소득세	758,337,000	7.09%	823,597,000	8.20%	△65,260,000	△7.92%
	112 목적세	548,747,000	5.13%	548,234,000	5.46%	513,000	0.09%
	112-01 지역자원시설세	130,296,000	1.22%	119,224,000	1.19%	11,072,000	9.29%
	112-02 지방교육세	418,451,000	3.91%	429,010,000	4.27%	△10,559,000	△2.46%
	113 지난년도수입	17,518,000	0.16%	21,624,000	0.22%	△4,106,000	△18.99%
	113-01 지난년도수입	17,518,000	0.16%	21,624,000	0.22%	△4,106,000	△18.99%
200 세외수입		443,806,601	4.15%	372,322,480	3.71%	71,484,121	19.20%
	210 경상적세외수입	193,620,963	1.81%	131,327,700	1.31%	62,293,263	47.43%
	211 재산임대수입	17,398,819	0.16%	16,963,592	0.17%	435,227	2.57%
	211-02 공유재산임대료	17,398,819	0.16%	16,963,592	0.17%	435,227	2.57%
	212 사용료수입	58,064,218	0.54%	55,150,700	0.55%	2,913,518	5.28%
	212-01 도로사용료	11,000,000	0.10%	11,000,000	0.11%	0	0.00%
	212-02 하천사용료	30,000	0.00%	30,000	0.00%	0	0.00%
	212-06 시장사용료	3,430,000	0.03%	3,304,000	0.03%	126,000	3.81%
	212-07 입장료수입	697,207	0.01%	817,360	0.01%	△120,153	△14.70%
	212-09 기타사용료	42,907,011	0.40%	39,999,340	0.40%	2,907,671	7.27%
	213 수수료수입	38,959,374	0.36%	34,066,983	0.34%	4,892,391	14.36%
	213-01 증지수입	1,167,588	0.01%	1,179,770	0.01%	△12,182	△1.03%
	213-03 재활용품수거판매수입	3,660	0.00%	3,660	0.00%	0	0.00%
	213-05 기타수수료	37,788,126	0.35%	32,883,553	0.33%	4,904,573	14.91%
	214 사업수입	63,919,887	0.60%	11,532,579	0.11%	52,387,308	454.25%

(단위:천원)

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	214-01	사업장생산수입	9,799,887	0.09%	9,512,579	0.09%	287,308	3.02%
	214-04	배당금수입	52,000,000	0.49%	0	0.00%	52,000,000	순증
	214-05	기타사업수입	2,120,000	0.02%	2,020,000	0.02%	100,000	4.95%
	215	징수교부금수입	3,402,000	0.03%	3,700,000	0.04%	△298,000	△8.05%
	215-01	징수교부금수입	3,402,000	0.03%	3,700,000	0.04%	△298,000	△8.05%
	216	이자수입	11,876,665	0.11%	9,913,846	0.10%	1,962,819	19.80%
	216-01	공공예금이자수입	10,211,190	0.10%	8,747,814	0.09%	1,463,376	16.73%
	216-02	융자금회수이자수입	10,000	0.00%	13,000	0.00%	△3,000	△23.08%
	216-03	기타이자수입	1,655,475	0.02%	1,153,032	0.01%	502,443	43.58%
	220	임시적세외수입	153,639,594	1.44%	144,913,984	1.44%	8,725,610	6.02%
	221	재산매각수입	61,734,225	0.58%	63,325,558	0.63%	△1,591,333	△2.51%
	221-03	공유재산매각수입금	61,656,744	0.58%	63,164,058	0.63%	△1,507,314	△2.39%
	221-04	불용품매각대금	77,481	0.00%	161,500	0.00%	△84,019	△52.02%
	222	자치단체간부담금	11,424,340	0.11%	8,670,702	0.09%	2,753,638	31.76%
	222-01	자치단체간부담금	11,424,340	0.11%	8,670,702	0.09%	2,753,638	31.76%
	223	보조금반환수입	26,033	0.00%	58,861	0.00%	△32,828	△55.77%
	223-03	위탁비반환수입	26,033	0.00%	20,000	0.00%	6,033	30.17%
	224	기타수입	79,599,796	0.74%	72,138,663	0.72%	7,461,133	10.34%
	224-06	위약금	10,000	0.00%	10,000	0.00%	0	0.00%
	224-07	그외수입	79,589,796	0.74%	72,128,663	0.72%	7,461,133	10.34%
	225	지난년도수입	855,200	0.01%	720,200	0.01%	135,000	18.74%
	225-01	지난년도수입	855,200	0.01%	720,200	0.01%	135,000	18.74%
	230	지방행정제재 · 부과금	96,546,044	0.90%	96,080,796	0.96%	465,248	0.48%
	231	과징금	246,000	0.00%	187,000	0.00%	59,000	31.55%
	231-01	과징금	246,000	0.00%	187,000	0.00%	59,000	31.55%
	233	변상금	555,421	0.01%	510,000	0.01%	45,421	8.91%
	233-01	변상금	555,421	0.01%	510,000	0.01%	45,421	8.91%
	234	과태료	581,400	0.01%	649,600	0.01%	△68,200	△10.50%
	234-01	차량관련과태료	2,400	0.00%	7,200	0.00%	△4,800	△66.67%
	234-02	기타과태료	579,000	0.01%	642,400	0.01%	△63,400	△9.87%
	235	환수금	18,500	0.00%	5,035	0.00%	13,465	267.43%
	235-01	부정이익환수금	18,500	0.00%	5,035	0.00%	13,465	267.43%

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	236	부담금	95,144,723	0.89%	94,729,161	0.94%	415,562	0.44%
	236-01	부담금	95,144,723	0.89%	94,729,161	0.94%	415,562	0.44%
300	지방교부세		865,107,160	8.08%	855,732,690	8.52%	9,374,470	1.10%
	310	지방교부세	864,154,000	8.07%	854,154,000	8.51%	10,000,000	1.17%
	311	지방교부세	864,154,000	8.07%	854,154,000	8.51%	10,000,000	1.17%
	311-01	보통교부세	860,000,000	8.04%	850,000,000	8.46%	10,000,000	1.18%
	311-04	소방안전교부세	4,154,000	0.04%	4,154,000	0.04%	0	0.00%
320	지방소멸대응기금		953,160	0.01%	1,578,690	0.02%	△625,530	△39.62%
	321	지방소멸대응기금	953,160	0.01%	1,578,690	0.02%	△625,530	△39.62%
	321-01	지방소멸대응기금	953,160	0.01%	1,578,690	0.02%	△625,530	△39.62%
500	보조금		3,817,573,608	35.67%	3,326,863,150	33.13%	490,710,458	14.75%
	510	국고보조금등	3,817,573,608	35.67%	3,326,863,150	33.13%	490,710,458	14.75%
	511	국고보조금등	3,817,573,608	35.67%	3,326,863,150	33.13%	490,710,458	14.75%
	511-01	국고보조금	3,280,472,960	30.65%	2,935,217,576	29.23%	345,255,384	11.76%
	511-02	지역균형발전특별회계보조금	264,845,980	2.47%	176,681,631	1.76%	88,164,349	49.90%
	511-03	기금	272,254,668	2.54%	214,963,943	2.14%	57,290,725	26.65%
600	지방채		206,776,000	1.93%	0	0.00%	206,776,000	순증
	610	국내차입금	206,776,000	1.93%	0	0.00%	206,776,000	순증
	611	차입금	206,776,000	1.93%	0	0.00%	206,776,000	순증
	611-01	정부자금채	206,776,000	1.93%	0	0.00%	206,776,000	순증
700	보전수입등및내부거래		582,472,443	5.44%	591,338,529	5.89%	△8,866,086	△1.50%
	710	보전수입등	57,167,000	0.53%	154,350,000	1.54%	△97,183,000	△62.96%
	711	잉여금	56,867,000	0.53%	154,000,000	1.53%	△97,133,000	△63.07%
	711-01	순세계잉여금	56,867,000	0.53%	154,000,000	1.53%	△97,133,000	△63.07%
	713	융자금원금수입	300,000	0.00%	350,000	0.00%	△50,000	△14.29%
	713-01	민간융자금회수수입	300,000	0.00%	350,000	0.00%	△50,000	△14.29%
720	내부거래		525,305,443	4.91%	436,988,529	4.35%	88,316,914	20.21%
	721	전입금	109,005,443	1.02%	126,772,529	1.26%	△17,767,086	△14.01%
	721-01	공기업특별회계전입금	8,609,263	0.08%	8,350,321	0.08%	258,942	3.10%
	721-02	공사·공단전입금	144,900	0.00%	0	0.00%	144,900	순증
	721-03	기타회계전입금	3,344,980	0.03%	3,337,660	0.03%	7,320	0.22%

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	721-05	교육비특별회계전입금	96,906,300	0.91%	115,084,548	1.15%	△ 18,178,248	△ 15.80%
	722	예탁금및예수금	416,300,000	3.89%	310,216,000	3.09%	106,084,000	34.20%
	722-01	예수금수입	200,000,000	1.87%	300,000,000	2.99%	△ 100,000,000	△ 33.33%
	722-02	시 · 도지역개발기금 예수금수입	216,300,000	2.02%	10,216,000	0.10%	206,084,000	2017.27%