

세입총괄표

2024년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항·목		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		2,107,150,130	100.00%	2,172,108,166	100.00%	△64,958,036	△2.99%
200 세외수입		334,039,403	15.85%	277,601,857	12.78%	56,437,546	20.33%
	210 경상적세외수입	20,492,464	0.97%	24,975,107	1.15%	△4,482,643	△17.95%
	211 재산임대수입	11,927	0.00%	1,122,029	0.05%	△1,110,102	△98.94%
	211-02 공유재산임대료	11,927	0.00%	1,122,029	0.05%	△1,110,102	△98.94%
	212 사용료수입	4,926,059	0.23%	5,330,029	0.25%	△403,970	△7.58%
	212-08 주차요금수입	4,864,659	0.23%	5,318,029	0.24%	△453,370	△8.53%
	212-09 기타사용료	61,400	0.00%	12,000	0.00%	49,400	411.67%
	213 수수료수입	159,853	0.01%	92,093	0.00%	67,760	73.58%
	213-01 증지수입	26,151	0.00%	29,703	0.00%	△3,552	△11.96%
	213-05 기타수수료	133,702	0.01%	62,390	0.00%	71,312	114.30%
	214 사업수입	10,528,821	0.50%	12,911,033	0.59%	△2,382,212	△18.45%
	214-02 청산금수입	466,882	0.02%	502,000	0.02%	△35,118	△7.00%
	214-03 매각사업수입	3,171,000	0.15%	6,041,431	0.28%	△2,870,431	△47.51%
	214-05 기타사업수입	6,890,939	0.33%	6,367,602	0.29%	523,337	8.22%
	216 이자수입	4,865,804	0.23%	5,519,923	0.25%	△654,119	△11.85%
	216-01 공공예금이자수입	4,829,855	0.23%	5,490,692	0.25%	△660,837	△12.04%
	216-03 기타이자수입	35,949	0.00%	29,231	0.00%	6,718	22.98%
	220 임시적세외수입	28,314,759	1.34%	10,569,839	0.49%	17,744,920	167.88%
	221 재산매각수입	14,035	0.00%	13,500	0.00%	535	3.96%
	221-04 불용품매각대금	14,035	0.00%	13,500	0.00%	535	3.96%
	222 자치단체간부담금	8,942	0.00%	3,470	0.00%	5,472	157.69%
	222-01 자치단체간부담금	8,942	0.00%	3,470	0.00%	5,472	157.69%
	223 보조금반환수입	220,000	0.01%	220,000	0.01%	0	0.00%
	223-01 시·도비보조금등반환수입	220,000	0.01%	220,000	0.01%	0	0.00%
	224 기타수입	2,443,257	0.12%	5,924,272	0.27%	△3,481,015	△58.76%
	224-06 위약금	4,000	0.00%	4,000	0.00%	0	0.00%
	224-07 그외수입	2,439,257	0.12%	5,920,272	0.27%	△3,481,015	△58.80%
	225 지난년도수입	25,628,525	1.22%	4,408,597	0.20%	21,219,928	481.33%
	225-01 지난년도수입	25,628,525	1.22%	4,408,597	0.20%	21,219,928	481.33%
230 지방행정제재·부과금		285,232,180	13.54%	242,056,911	11.14%	43,175,269	17.84%
231 과징금		230,000	0.01%	230,000	0.01%	0	0.00%

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		231-01 과징금	230,000	0.01%	230,000	0.01%	0	0.00%
		234 과태료	1,651,245	0.08%	1,542,062	0.07%	109,183	7.08%
		234-01 차량관련과태료	1,300,000	0.06%	1,250,000	0.06%	50,000	4.00%
		234-02 기타과태료	351,245	0.02%	292,062	0.01%	59,183	20.26%
		236 부담금	283,350,935	13.45%	240,284,849	11.06%	43,066,086	17.92%
		236-01 부담금	283,350,935	13.45%	240,284,849	11.06%	43,066,086	17.92%
300		지방교부세	34,060,577	1.62%	37,045,767	1.71%	△2,985,190	△8.06%
	310	지방교부세	34,060,577	1.62%	37,045,767	1.71%	△2,985,190	△8.06%
		311 지방교부세	34,060,577	1.62%	37,045,767	1.71%	△2,985,190	△8.06%
		311-04 소방안전교부세	34,060,577	1.62%	37,045,767	1.71%	△2,985,190	△8.06%
500		보조금	768,532,460	36.47%	778,326,764	35.83%	△9,794,304	△1.26%
	510	국고보조금등	768,532,460	36.47%	778,326,764	35.83%	△9,794,304	△1.26%
		511 국고보조금등	768,532,460	36.47%	778,326,764	35.83%	△9,794,304	△1.26%
		511-01 국고보조금	737,555,268	35.00%	718,468,311	33.08%	19,086,957	2.66%
		511-02 지역균형발전특별회계보조금	22,414,668	1.06%	49,605,000	2.28%	△27,190,332	△54.81%
		511-03 기금	8,562,524	0.41%	10,253,453	0.47%	△1,690,929	△16.49%
600		지방채	53,743,530	2.55%	16,500,000	0.76%	37,243,530	225.72%
	610	국내차입금	53,743,530	2.55%	16,500,000	0.76%	37,243,530	225.72%
		611 차입금	53,743,530	2.55%	16,500,000	0.76%	37,243,530	225.72%
		611-01 정부자금채	53,743,530	2.55%	16,500,000	0.76%	37,243,530	225.72%
700		보전수입등및내부거래	916,774,160	43.51%	1,062,633,778	48.92%	△145,859,618	△13.73%
	710	보전수입등	70,048,003	3.32%	211,459,463	9.74%	△141,411,460	△66.87%
		711 잉여금	70,046,003	3.32%	211,457,463	9.74%	△141,411,460	△66.87%
		711-01 순세계잉여금	70,046,003	3.32%	211,457,463	9.74%	△141,411,460	△66.87%
		713 융자금원금수입	2,000	0.00%	2,000	0.00%	0	0.00%
		713-01 민간융자금회수수입	2,000	0.00%	2,000	0.00%	0	0.00%
	720	내부거래	846,726,157	40.18%	851,174,315	39.19%	△4,448,158	△0.52%
		721 전입금	816,825,036	38.76%	826,089,635	38.03%	△9,264,599	△1.12%
		721-01 공기업특별회계전입금	104,000,000	4.94%	68,600,000	3.16%	35,400,000	51.60%
		721-03 기타회계전입금	712,825,036	33.83%	757,489,635	34.87%	△44,664,599	△5.90%
		722 예탁금및예수금	29,901,121	1.42%	25,084,680	1.15%	4,816,441	19.20%

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	722-03 예탁금원금회수수입	21,100,000	1.00%	2,000,000	0.09%	19,100,000	955.00%
	722-04 예탁금이자수입	8,801,121	0.42%	3,312,680	0.15%	5,488,441	165.68%