

(1) 세입결산총괄

(단위:원)

과목 장-관		예산액 가	전년도 이월액나	예산현액 다=가+나	징수 결정액라	수납액				불납결손액 마	미수납액 바=라-④-마	비율(%)	
						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③			④/다	④/라
합 계		14,913,770,756,000	989,787,988,861	15,903,558,744,861	16,508,711,429,647	16,225,922,160,992		141,797,080,036	16,084,125,080,956	60,815,042,590	363,771,306,101	101.1 %	97.4 %
	지방세수입	4,888,324,602,000		4,888,324,602,000	5,292,916,786,222	5,096,402,116,165		118,339,475,661	4,978,062,640,504	54,110,647,920	260,743,497,798	101.8 %	94.1 %
	보통세	4,324,877,602,000		4,324,877,602,000	4,610,912,739,150	4,477,205,777,650		41,864,432,870	4,435,341,344,780	5,786,585,830	169,784,808,540	102.6 %	96.2 %
	목적세	563,447,000,000		563,447,000,000	602,635,773,150	556,933,174,870		2,323,422,380	554,609,752,490	13,890,010	48,012,130,650	98.4 %	92.0 %
	지난년도수입				79,368,273,922	62,263,163,645		74,151,620,411	△ 11,888,456,766	48,310,172,080	42,946,558,608		△ 15.0 %
세외수입		1,972,502,543,000		1,972,502,543,000	2,131,028,890,940	2,027,856,397,052		6,559,709,085	2,021,296,687,967	6,704,394,670	103,027,808,303	102.5 %	94.9 %
	경상적세외수입	1,099,379,900,000		1,099,379,900,000	1,113,016,824,781	1,085,380,938,120		3,951,091,854	1,081,429,846,266		31,586,978,515	98.4 %	97.2 %
	임시적세외수입	507,137,406,000		507,137,406,000	587,278,328,422	525,535,053,205		2,385,466,101	523,149,587,104	6,704,394,670	57,424,346,648	103.2 %	89.1 %
	지방행정제재·부과금	365,985,237,000		365,985,237,000	430,733,737,737	416,940,405,727		223,151,130	416,717,254,597		14,016,483,140	113.9 %	96.7 %
지방교부세		1,210,033,588,000		1,210,033,588,000	1,217,402,589,370	1,217,402,589,370			1,217,402,589,370			100.6 %	100.0 %
	지방교부세	1,208,849,472,000		1,208,849,472,000	1,216,218,473,370	1,216,218,473,370			1,216,218,473,370			100.6 %	100.0 %
	지방소멸대응기금	1,184,116,000		1,184,116,000	1,184,116,000	1,184,116,000			1,184,116,000			100.0 %	100.0 %
보조금		4,165,655,398,000		4,165,655,398,000	4,176,313,426,160	4,184,211,277,160		7,897,851,000	4,176,313,426,160			100.3 %	100.0 %
	국고보조금등	4,165,655,398,000		4,165,655,398,000	4,176,313,426,160	4,184,211,277,160		7,897,851,000	4,176,313,426,160			100.3 %	100.0 %
지방채		63,972,000,000		63,972,000,000	63,972,000,000	63,972,000,000			63,972,000,000			100.0 %	100.0 %
	국내차입금	63,972,000,000		63,972,000,000	63,972,000,000	63,972,000,000			63,972,000,000			100.0 %	100.0 %
보전수입등및내부거래		2,613,282,625,000	989,787,988,861	3,603,070,613,861	3,627,077,736,955	3,636,077,781,245		9,000,044,290	3,627,077,736,955			100.7 %	100.0 %

(단위:원)

과목 장-관		예산액 ㉠	전년도 이월액㉡	예산현액 ㉢=㉠+㉡	징수 결정액㉣	수납액				불납결손액 ㉥	미수납액 ㉦=㉣-㉣-㉥	비율(%)	
						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③			④/㉢	④/㉣
	보전 수입 등	1,363,370,859,000	989,787,988,861	2,353,158,847,861	2,342,917,650,675	2,342,917,694,965		44,290	2,342,917,650,675			99.6 %	100.0 %
	내부 거래	1,249,911,766,000		1,249,911,766,000	1,284,160,086,280	1,293,160,086,280		9,000,000,000	1,284,160,086,280			102.7 %	100.0 %
일 반 회 계		10,697,460,906,000	236,022,629,154	10,933,483,535,154	11,367,895,077,728	11,175,602,954,209		136,975,307,212	11,038,627,646,997	54,449,621,816	274,817,808,915	101.0 %	97.1 %
지방세수입		4,888,324,602,000		4,888,324,602,000	5,292,916,786,222	5,096,402,116,165		118,339,475,661	4,978,062,640,504	54,110,647,920	260,743,497,798	101.8 %	94.1 %
	보통 세	4,324,877,602,000		4,324,877,602,000	4,610,912,739,150	4,477,205,777,650		41,864,432,870	4,435,341,344,780	5,786,585,830	169,784,808,540	102.6 %	96.2 %
	목적 세	563,447,000,000		563,447,000,000	602,635,773,150	556,933,174,870		2,323,422,380	554,609,752,490	13,890,010	48,012,130,650	98.4 %	92.0 %
	지 난 년 도 수 입				79,368,273,922	62,263,163,645		74,151,620,411	△ 11,888,456,766	48,310,172,080	42,946,558,608		△ 15.0 %
세 외 수 입		839,783,779,000		839,783,779,000	861,880,668,186	849,214,319,434		1,746,936,261	847,467,383,173	338,973,896	14,074,311,117	100.9 %	98.3 %
경 상 적 세 외 수 입		250,930,766,000		250,930,766,000	260,171,720,690	255,123,549,685		860,215,900	254,263,333,785		5,908,386,905	101.3 %	97.7 %
임 시 적 세 외 수 입		417,075,568,000		417,075,568,000	430,839,877,418	424,487,028,261		859,509,391	423,627,518,870	338,973,896	6,873,384,652	101.6 %	98.3 %
지 방 행 정 제 재 · 부 과 금		171,777,445,000		171,777,445,000	170,869,070,078	169,603,741,488		27,210,970	169,576,530,518		1,292,539,560	98.7 %	99.2 %
지 방 교 부 세		1,172,800,764,000		1,172,800,764,000	1,180,169,764,780	1,180,169,764,780			1,180,169,764,780			100.6 %	100.0 %
	지 방 교 부 세	1,171,616,648,000		1,171,616,648,000	1,178,985,648,780	1,178,985,648,780			1,178,985,648,780			100.6 %	100.0 %
	지 방 소 멸 대 응 기 금	1,184,116,000		1,184,116,000	1,184,116,000	1,184,116,000			1,184,116,000			100.0 %	100.0 %
보조금		3,409,467,441,000		3,409,467,441,000	3,415,827,452,490	3,423,716,303,490		7,888,851,000	3,415,827,452,490			100.2 %	100.0 %
	국 고 보 조 금 등	3,409,467,441,000		3,409,467,441,000	3,415,827,452,490	3,423,716,303,490		7,888,851,000	3,415,827,452,490			100.2 %	100.0 %
보전 수입 등 및 내부 거래		387,084,320,000	236,022,629,154	623,106,949,154	617,100,406,050	626,100,450,340		9,000,044,290	617,100,406,050			99.0 %	100.0 %
	보전 수입 등	124,177,196,000	236,022,629,154	360,199,825,154	354,193,278,330	354,193,322,620		44,290	354,193,278,330			98.3 %	100.0 %

(단위:원)

과목 장-관		예산액 ㉠	전년도 이월액㉡	예산현액 ㉢=㉠+㉡	징수 결정액㉣	수납액				불납결손액 ㉥	미수납액 ㉦=㉣-㉣-㉥	비율(%)	
						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③			④/㉢	④/㉣
	내부거래	262,907,124,000		262,907,124,000	262,907,127,720	271,907,127,720		9,000,000,000	262,907,127,720			100.0 %	100.0 %
공기업특별회계		2,039,571,093,000	452,690,416,202	2,492,261,509,202	2,578,775,109,559	2,541,098,280,763		2,231,987,354	2,538,866,293,409	1,862,877,634	38,045,938,516	101.9 %	98.5 %
	세외수입	925,632,897,000		925,632,897,000	975,744,960,571	938,059,131,775		2,222,987,354	935,836,144,421	1,862,877,634	38,045,938,516	101.1 %	95.9 %
	경상적세외수입	819,800,309,000		819,800,309,000	807,424,653,166	783,805,657,990		2,059,190,994	781,746,466,996		25,678,186,170	95.4 %	96.8 %
	임시적세외수입	37,381,566,000		37,381,566,000	52,777,322,171	38,856,587,881		73,024,960	38,783,562,921	1,862,877,634	12,130,881,616	103.8 %	73.5 %
	지방행정제재·부과금	68,451,022,000		68,451,022,000	115,542,985,234	115,396,885,904		90,771,400	115,306,114,504		236,870,730	168.5 %	99.8 %
	보조금	58,936,264,000		58,936,264,000	59,289,280,670	59,298,280,670		9,000,000	59,289,280,670			100.6 %	100.0 %
	국고보조금등	58,936,264,000		58,936,264,000	59,289,280,670	59,298,280,670		9,000,000	59,289,280,670			100.6 %	100.0 %
	보전수입등및내부거래	1,055,001,932,000	452,690,416,202	1,507,692,348,202	1,543,740,868,318	1,543,740,868,318			1,543,740,868,318			102.4 %	100.0 %
	보전수입등	880,646,444,000	452,690,416,202	1,333,336,860,202	1,333,336,861,358	1,333,336,861,358			1,333,336,861,358			100.0 %	100.0 %
	내부거래	174,355,488,000		174,355,488,000	210,404,006,960	210,404,006,960			210,404,006,960			120.7 %	100.0 %
기타특별회계		2,176,738,757,000	301,074,943,505	2,477,813,700,505	2,562,041,242,360	2,509,220,926,020		2,589,785,470	2,506,631,140,550	4,502,543,140	50,907,558,670	101.2 %	97.8 %
	세외수입	207,085,867,000		207,085,867,000	293,403,262,183	240,582,945,843		2,589,785,470	237,993,160,373	4,502,543,140	50,907,558,670	114.9 %	81.1 %
	경상적세외수입	28,648,825,000		28,648,825,000	45,420,450,925	46,451,730,445		1,031,684,960	45,420,045,485		405,440	158.5 %	100.0 %
	임시적세외수입	52,680,272,000		52,680,272,000	103,661,128,833	62,191,437,063		1,452,931,750	60,738,505,313	4,502,543,140	38,420,080,380	115.3 %	58.6 %
	지방행정제재·부과금	125,756,770,000		125,756,770,000	144,321,682,425	131,939,778,335		105,168,760	131,834,609,575		12,487,072,850	104.8 %	91.3 %
	지방교부세	37,232,824,000		37,232,824,000	37,232,824,590	37,232,824,590			37,232,824,590			100.0 %	100.0 %
	지방교부세	37,232,824,000		37,232,824,000	37,232,824,590	37,232,824,590			37,232,824,590			100.0 %	100.0 %

(단위:원)

과목		예산액 ㉠	전년도 이월액㉡	예산현액 ㉢=㉠+㉡	징수 결정액㉣	수납액				불납결손액 ㉥	미수납액 ㉦=㉣-㉣-㉥	비율(%)	
						수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③			④/㉢	④/㉣
	보조금	697,251,693,000		697,251,693,000	701,196,693,000	701,196,693,000			701,196,693,000			100.6 %	100.0 %
	국고보조금등	697,251,693,000		697,251,693,000	701,196,693,000	701,196,693,000			701,196,693,000			100.6 %	100.0 %
	지방채	63,972,000,000		63,972,000,000	63,972,000,000	63,972,000,000			63,972,000,000			100.0 %	100.0 %
	국내차입금	63,972,000,000		63,972,000,000	63,972,000,000	63,972,000,000			63,972,000,000			100.0 %	100.0 %
	보전수입등및내부거래	1,171,196,373,000	301,074,943,505	1,472,271,316,505	1,466,236,462,587	1,466,236,462,587			1,466,236,462,587			99.6 %	100.0 %
	보전수입등	358,547,219,000	301,074,943,505	659,622,162,505	655,387,510,987	655,387,510,987			655,387,510,987			99.4 %	100.0 %
	내부거래	812,649,154,000		812,649,154,000	810,848,951,600	810,848,951,600			810,848,951,600			99.8 %	100.0 %