

회 계 별 예 산 규 모

2024년도 본예산

(단위:천원)

구 분		예 산 액	구성비	전년도예산액	구성비	비교증감	증감률
총 계		15,036,805,037	100.00%	13,915,675,070	100.00%	1,121,129,967	8.06%
일반회계		10,703,014,812	71.18%	10,042,510,849	72.17%	660,503,963	6.58%
특별회계		4,333,790,225	28.82%	3,873,164,221	27.83%	460,626,004	11.89%
	공기업특별회계	2,226,640,095	14.81%	1,701,056,055	12.22%	525,584,040	30.90%
	수도사업특별회계	434,429,095	2.89%	372,270,600	2.68%	62,158,495	16.70%
	하수도사업특별회계	316,929,507	2.11%	261,982,644	1.88%	54,946,863	20.97%
	경제자유구역사업특별회계	1,475,281,493	9.81%	1,066,802,811	7.67%	408,478,682	38.29%
	기타특별회계	2,107,150,130	14.01%	2,172,108,166	15.61%	△64,958,036	△2.99%
	학교용지부담금특별회계	30,555,514	0.20%	22,814,652	0.16%	7,740,862	33.93%
	소방특별회계	435,401,997	2.90%	429,699,213	3.09%	5,702,784	1.33%
	의료급여기금특별회계	777,835,792	5.17%	783,357,803	5.63%	△5,522,011	△0.70%
	인천광역시수도권매립지주변지역환경개선특별회계	22,202,000	0.15%	97,531,708	0.70%	△75,329,708	△77.24%
	수질개선특별회계	6,973,904	0.05%	7,327,224	0.05%	△353,320	△4.82%
	공공폐수처리시설특별회계	2,870,991	0.02%	3,491,095	0.03%	△620,104	△17.76%
	오류지구토지구획정리사업특별회계	2,934,081	0.02%	4,750,971	0.03%	△1,816,890	△38.24%
	마전지구토지구획정리사업특별회계	9,005,341	0.06%	84,086,816	0.60%	△75,081,475	△89.29%
	불로지구토지구획정리사업특별회계	2,543,098	0.02%	28,573,335	0.21%	△26,030,237	△91.10%
	도시교통사업특별회계	68,848,877	0.46%	66,312,840	0.48%	2,536,037	3.82%
	광역교통시설특별회계	41,261,174	0.27%	48,728,348	0.35%	△7,467,174	△15.32%
	도시철도사업특별회계	476,387,837	3.17%	350,848,825	2.52%	125,539,012	35.78%
	도시개발특별회계	24,169,006	0.16%	13,209,986	0.09%	10,959,020	82.96%
	지하도상가특별회계	8,281,602	0.06%	7,369,380	0.05%	912,222	12.38%
	원도심활성화특별회계	197,878,916	1.32%	224,005,970	1.61%	△26,127,054	△11.66%