

회 계 별 예 산 규 모

2021년도 본예산

(단위:천원)

구 분		예 산 액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		11,954,659,749	100.00%	11,261,671,783	100.00%	692,987,966	6.15%
일반회계		8,586,378,292	71.82%	8,069,051,483	71.65%	517,326,809	6.41%
특별회계		3,368,281,457	28.18%	3,192,620,300	28.35%	175,661,157	5.50%
	공기업특별회계	1,438,058,459	12.03%	1,254,265,917	11.14%	183,792,542	14.65%
	수도사업특별회계	377,566,628	3.16%	414,982,783	3.68%	△37,416,155	△9.02%
	하수도사업특별회계	235,623,741	1.97%	221,689,998	1.97%	13,933,743	6.29%
	경제자유구역사업특별회계	824,868,090	6.90%	617,593,136	5.48%	207,274,954	33.56%
	기타특별회계	1,930,222,998	16.15%	1,938,354,383	17.21%	△8,131,385	△0.42%
	학교용지부담금특별회계	57,683,967	0.48%	19,778,959	0.18%	37,905,008	191.64%
	소방특별회계	344,010,017	2.88%	287,502,534	2.55%	56,507,483	19.65%
	의료급여기금특별회계	685,072,140	5.73%	616,735,732	5.48%	68,336,408	11.08%
	수도권매립지주변지역환경개선특별회계	225,482,460	1.89%	289,558,525	2.57%	△64,076,065	△22.13%
	수질개선특별회계	9,241,445	0.08%	6,088,021	0.05%	3,153,424	51.80%
	공공폐수처리시설특별회계	1,712,815	0.01%	1,475,304	0.01%	237,511	16.10%
	오류지구토지구획정리사업특별회계	1,179,570	0.01%	2,896,400	0.03%	△1,716,830	△59.27%
	마전지구토지구획정리사업특별회계	8,486,943	0.07%	11,125,800	0.10%	△2,638,857	△23.72%
	불로지구토지구획정리사업특별회계	2,741,227	0.02%	6,806,859	0.06%	△4,065,632	△59.73%
	도시교통사업특별회계	52,888,527	0.44%	41,002,910	0.36%	11,885,617	28.99%
	광역교통시설특별회계	58,283,665	0.49%	55,761,096	0.50%	2,522,569	4.52%
	도시철도사업특별회계	186,905,157	1.56%	346,906,915	3.08%	△160,001,758	△46.12%
	도시개발특별회계	12,850,303	0.11%	6,346,944	0.06%	6,503,359	102.46%
	지하도상가특별회계	14,758,745	0.12%	16,553,671	0.15%	△1,794,926	△10.84%
	원도심활성화특별회계	268,926,017	2.25%	227,391,117	2.02%	41,534,900	18.27%