

(1) 기금 조성 총괄

(단위: 원)

구 분 기 금 명	전년도말 조성액 (㉠)	당 해 연 도 증 감 액			당해연도말 조성액 (㉡=㉠+㉢)
		계 ㉢=㉡-㉠	조 성 액(㉡)	사 용 액(㉢)	
계	1,469,599,348,893	379,177,734,255	816,601,275,495	437,423,541,240	1,848,777,083,148
남북교류협력기금	9,482,945,538	△ 1,145,619,052	307,627,041	1,453,246,093	8,337,326,486
통합관리기금	257,812,343,208	223,022,437,820	230,023,530,150	7,001,092,330	480,834,781,028
지방채상환기금	1,489,399,825	9,875,961,895	75,371,608,580	65,495,646,685	11,365,361,720
지역개발기금	892,245,654,449	76,694,336,310	206,665,391,300	129,971,054,990	968,939,990,759
재난관리기금	55,791,872,996	62,061,985,775	188,111,367,876	126,049,382,101	117,853,858,771
재해구호기금	13,018,568,168	22,901,182,679	24,383,178,759	1,481,996,080	35,919,750,847
중소기업육성기금	61,440,552,712	△ 12,022,514,375	38,881,625,025	50,904,139,400	49,418,038,337
농어촌진흥기금	10,697,711,862	883,161,860	1,648,299,590	765,137,730	11,580,873,722
사회복지기금	11,712,496,530	75,452,611	491,862,011	416,409,400	11,787,949,141
화장시설주변지역주민지원기금	1,074,193,448	303,472,004	927,427,004	623,955,000	1,377,665,452
양성평등기금	4,975,646,446	△ 89,854,709	108,825,291	198,680,000	4,885,791,737
식품진흥기금	6,391,920,300	△ 183,959,845	814,495,063	998,454,908	6,207,960,455
약취관리기금	48,481,938,925	1,177,361,048	1,457,928,961	280,567,913	49,659,299,973
에너지사업기금	21,476,471,445	△ 7,868,513,037	4,787,154,033	12,655,667,070	13,607,958,408
도시및주거환경정비기금	73,507,633,041	3,492,843,271	42,620,954,811	39,128,111,540	77,000,476,312