

회 계 별 예 산 규 모

2023년도 본예산

(단위:천원)

구 분		예 산 액	구성비	전년도예산액	구성비	비교증감	증감률
총 계		13,915,675,070	100.00%	13,144,171,650	100.00%	771,503,420	5.87%
일반회계		10,042,510,849	72.17%	9,326,396,434	70.95%	716,114,415	7.68%
특별회계		3,873,164,221	27.83%	3,817,775,216	29.05%	55,389,005	1.45%
	공기업특별회계	1,701,056,055	12.22%	1,811,484,968	13.78%	△110,428,913	△6.10%
	수도사업특별회계	372,270,600	2.68%	370,609,129	2.82%	1,661,471	0.45%
	하수도사업특별회계	261,982,644	1.88%	253,297,268	1.93%	8,685,376	3.43%
	경제자유구역사업특별회계	1,066,802,811	7.67%	1,187,578,571	9.04%	△120,775,760	△10.17%
	기타특별회계	2,172,108,166	15.61%	2,006,290,248	15.26%	165,817,918	8.26%
	학교용지부담금특별회계	22,814,652	0.16%	12,803,770	0.10%	10,010,882	78.19%
	소방특별회계	429,699,213	3.09%	380,878,577	2.90%	48,820,636	12.82%
	의료급여기금특별회계	783,357,803	5.63%	695,584,679	5.29%	87,773,124	12.62%
	인천광역시수도권매립지주변지역환경개선특별회계	97,531,708	0.70%	111,321,977	0.85%	△13,790,269	△12.39%
	수질개선특별회계	7,327,224	0.05%	8,711,076	0.07%	△1,383,852	△15.89%
	공공폐수처리시설특별회계	3,491,095	0.03%	3,000,442	0.02%	490,653	16.35%
	오류지구토지구획정리사업특별회계	4,750,971	0.03%	571,790	0.00%	4,179,181	730.89%
	마전지구토지구획정리사업특별회계	84,086,816	0.60%	2,564,220	0.02%	81,522,596	3179.24%
	불로지구토지구획정리사업특별회계	28,573,335	0.21%	1,810,044	0.01%	26,763,291	1478.60%
	도시교통사업특별회계	66,312,840	0.48%	49,799,991	0.38%	16,512,849	33.16%
	광역교통시설특별회계	48,728,348	0.35%	68,631,492	0.52%	△19,903,144	△29.00%
	도시철도사업특별회계	350,848,825	2.52%	288,553,107	2.20%	62,295,718	21.59%
	도시개발특별회계	13,209,986	0.09%	33,178,850	0.25%	△19,968,864	△60.19%
	지하도상가특별회계	7,369,380	0.05%	11,385,214	0.09%	△4,015,834	△35.27%
	원도심활성화특별회계	224,005,970	1.61%	337,495,019	2.57%	△113,489,049	△33.63%