세 입 총 괄 표

2023년도 본예산 일반회계 전체 (단위:천원)

장·관·항·목	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
총 계	10,042,510,849	100.00%	9,326,396,434	100.00%	716,114,415	7.68%
100 지방세수입	4,896,254,000	48.76%	4,372,221,602	46.88%	524,032,398	11.99%
110 지방세	4,896,254,000	48.76%	4,372,221,602	46.88%	524,032,398	11.99%
111 보통세	4,326,396,000	43.08%	3,830,132,602	41.07%	496,263,398	12.96%
111-01 취득세	2,015,420,000	20.07%	1,913,417,000	20.52%	102,003,000	5.33%
111-02 등록면허세	4,983,000	0.05%	4,202,000	0.05%	781,000	18.59%
111-03 주민세	9,323,000	0.09%	9,283,000	0.10%	40,000	0.43%
111-05 자동차세	431,714,000	4.30%	491,512,000	5.27%	△59,798,000	△12.17%
111-06 레저세	21,376,000	0.21%	1,400,000	0.02%	19,976,000	1426.86%
111-07 담배소비세	197,716,000	1.97%	196,424,000	2.11%	1,292,000	0.66%
111-08 지방소비세	822,267,000	8.19%	614,478,602	6.59%	207,788,398	33.82%
111-09 지방소득세	823,597,000	8.20%	599,416,000	6.43%	224,181,000	37.40%
112 목적세	548,234,000	5.46%	518,079,000	5.55%	30,155,000	5.82%
112-01 지역자원시설세	119,224,000	1.19%	112,825,000	1.21%	6,399,000	5.67%
112-02 지방교육세	429,010,000	4.27%	405,254,000	4.35%	23,756,000	5.86%
113 지난년도수입	21,624,000	0.22%	24,010,000	0.26%	△2,386,000	△9.94%
113-01 지난년도수입	21,624,000	0.22%	24,010,000	0.26%	△2,386,000	△9.94%
200 세외수입	372,322,480	3.71%	589,888,647	6.32%	△217,566,167	△36.88%
210 경상적세외수입	131,327,700	1.31%	115,774,650	1.24%	15,553,050	13.43%
211 재산임대수입	16,963,592	0.17%	14,496,932	0.16%	2,466,660	17.02%
211-02 공유재산임대료	16,963,592	0.17%	14,496,932	0.16%	2,466,660	17.02%
212 사용료수입	55,150,700	0.55%	53,785,532	0.58%	1,365,168	2.54%
212-01 도로사용료	11,000,000	0.11%	9,750,000	0.10%	1,250,000	12.82%
212-02 하천사용료	30,000	0.00%	30,000	0.00%	0	0.00%
212-06 시장사용료	3,304,000	0.03%	2,985,000	0.03%	319,000	10.69%
212-07 입장료수입	817,360	0.01%	580,310	0.01%	237,050	40.85%
212-09 기타사용료	39,999,340	0.40%	40,440,222	0.43%	△440,882	△1.09%
213 수수료수입	34,066,983	0.34%	29,300,128	0.31%	4,766,855	16.27%
213-01 증지수입	1,179,770	0.01%	1,213,300	0.01%	△33,530	△2.76%
213-03 재활용품수거판매수입	3,660	0.00%	3,660	0.00%	0	0.00%
213-05 기타수수료	32,883,553	0.33%	28,083,168	0.30%	4,800,385	17.09%
214 사업수입	11,532,579	0.11%	10,262,883	0.11%	1,269,696	12.37%

(단위:천원)

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214-01 사업장생산수입	9,512,579	0.09%	7,942,883	0.09%	1,569,696	19.76%
214-05 기타사업수입	2,020,000	0.02%	2,320,000	0.02%	△300,000	△12.93%
215 징수교부금수입	3,700,000	0.04%	4,250,000	0.05%	△550,000	△12.94%
215-01 징수교부금수입	3,700,000	0.04%	4,250,000	0.05%	△550,000	△12.94%
216 이자수입	9,913,846	0.10%	3,679,175	0.04%	6,234,671	169.46%
216-01 공공예금이자수입	8,747,814	0.09%	3,252,135	0.03%	5,495,679	168.99%
216-02 융자금회수이자수입	13,000	0.00%	15,300	0.00%	△2,300	△15.03%
216-03 기타이자수입	1,153,032	0.01%	411,740	0.00%	741,292	180.04%
220 임시적세외수입	144,913,984	1.44%	301,131,742	3.23%	△156,217,758	△51.88%
221 재산매각수입	63,325,558	0.63%	250,408,906	2.68%	△187,083,348	△74.71%
221-03 공유재산매각수입금	63,164,058	0.63%	250,362,451	2.68%	△187,198,393	△74.77%
221-04 불용품매각대금	161,500	0.00%	46,455	0.00%	115,045	247.65%
222 자치단체간부담금	8,670,702	0.09%	7,063,524	0.08%	1,607,178	22.75%
222-01 자치단체간부담금	8,670,702	0.09%	7,063,524	0.08%	1,607,178	22.75%
223 보조금반환수입	58,861	0.00%	372,517	0.00%	△313,656	△84.20%
223-02 자체보조금등반환수입	38,861	0.00%	372,517	0.00%	△333,656	△89.57%
223-03 위탁비반환수입	20,000	0.00%	0	0.00%	20,000	순증
224 기타수입	72,138,663	0.72%	42,426,595	0.45%	29,712,068	70.03%
224-06 위약금	10,000	0.00%	10,000	0.00%	0	0.00%
224-07 그외수입	72,128,663	0.72%	42,416,595	0.45%	29,712,068	70.05%
225 지난년도수입	720,200	0.01%	860,200	0.01%	△140,000	△16.28%
225-01 지난년도수입	720,200	0.01%	860,200	0.01%	△140,000	△16.28%
230 지방행정제재·부과금	96,080,796	0.96%	172,982,255	1.85%	△76,901,459	△44.46%
231 과징금	187,000	0.00%	177,000	0.00%	10,000	5.65%
231-01 과징금	187,000	0.00%	177,000	0.00%	10,000	5.65%
233 변상금	510,000	0.01%	320,461	0.00%	189,539	59.15%
233-01 변상금	510,000	0.01%	320,461	0.00%	189,539	59.15%
234 과태료	649,600	0.01%	671,200	0.01%	△21,600	△3.22%
234-01 차량관련과태료	7,200	0.00%	0	0.00%	7,200	순증
234-02 기타과태료	642,400	0.01%	671,200	0.01%	△28,800	△4.29%
235 환수금	5,035	0.00%	0	0.00%	5,035	순증
235-01 부정이익환수금	5,035	0.00%	0	0.00%	5,035	순증

(단위:천원)

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236 부담금	94,729,161	0.94%	171,813,594	1.84%	△77,084,433	△44.87%
236-01 부담금	94,729,161	0.94%	171,813,594	1.84%	△77,084,433	△44.87%
300 지방교부세	855,732,690	8.52%	893,500,000	9.58%	△37,767,310	△4.23%
310 지방교부세	854,154,000	8.51%	893,500,000	9.58%	△39,346,000	△4.40%
311 지방교부세	854,154,000	8.51%	893,500,000	9.58%	△39,346,000	△4.40%
311-01 보통교부세	850,000,000	8.46%	890,000,000	9.54%	△40,000,000	△4.49%
311-04 소방안전교부세	4,154,000	0.04%	3,500,000	0.04%	654,000	18.69%
320 지방소멸대응기금	1,578,690	0.02%	0	0.00%	1,578,690	순증
321 지방소멸대응기금	1,578,690	0.02%	0	0.00%	1,578,690	순증
321-01 지방소멸대응기금	1,578,690	0.02%	0	0.00%	1,578,690	순증
500 보조금	3,326,863,150	33.13%	3,049,378,780	32.70%	277,484,370	9.10%
510 국고보조금등	3,326,863,150	33.13%	3,049,378,780	32.70%	277,484,370	9.10%
511 국고보조금등	3,326,863,150	33.13%	3,049,378,780	32.70%	277,484,370	9.10%
511-01 국고보조금	2,935,217,576	29.23%	2,682,598,814	28.76%	252,618,762	9.42%
511-02 국가균형발전특별회계보조금	176,681,631	1.76%	177,369,476	1.90%	△687,845	△0.39%
511-03 기금	214,963,943	2.14%	189,410,490	2.03%	25,553,453	13.49%
700 보전수입등및내부거래	591,338,529	5.89%	421,407,405	4.52%	169,931,124	40.32%
710 보전수입등	154,350,000	1.54%	149,410,000	1.60%	4,940,000	3.31%
711 잉여금	154,000,000	1.53%	149,000,000	1.60%	5,000,000	3.36%
711-01 순세계잉여금	154,000,000	1.53%	149,000,000	1.60%	5,000,000	3.36%
713 융자금원금수입	350,000	0.00%	410,000	0.00%	△60,000	△14.63%
713-01 민간융자금회수수입	350,000	0.00%	410,000	0.00%	△60,000	△14.63%
720 내부거래	436,988,529	4.35%	271,997,405	2.92%	164,991,124	60.66%
721 전입금	126,772,529	1.26%	131,997,405	1.42%	△5,224,876	△3.96%
721-01 공기업특별회계전입금	8,350,321	0.08%	11,545,049	0.12%	△3,194,728	△27.67%
721-03 기타회계전입금	3,337,660	0.03%	3,165,760	0.03%	171,900	5.43%
721-05 교육비특별회계전입금	115,084,548	1.15%	117,286,596	1.26%	△2,202,048	△1.88%
722 예탁금및예수금	310,216,000	3.09%	140,000,000	1.50%	170,216,000	121.58%
722-01 예수금수입	300,000,000	2.99%	20,000,000	0.21%	280,000,000	1400.00%
722-02 시·도지역개발기금예수금수입	10,216,000	0.10%	120,000,000	1.29%	△109,784,000	△91.49%