세 입 예 산 서

2023년도 본예산 일반회계 전체 (단위:천원)

장·관·항	예 산 액	전년도예산액	비교증감	증감률
총 계	10,042,510,849	9,326,396,434	716,114,415	7.68%
100 지방세수입	4,896,254,000	4,372,221,602	524,032,398	11.99%
110 지방세	4,896,254,000	4,372,221,602	524,032,398	11.99%
111 보통세	4,326,396,000	3,830,132,602	496,263,398	12.96%
112 목적세	548,234,000	518,079,000	30,155,000	5.82%
113 지난년도수입	21,624,000	24,010,000	△2,386,000	△9.94%
200 세외수입	372,322,480	589,888,647	△217,566,167	△36.88%
210 경상적세외수입	131,327,700	115,774,650	15,553,050	13.43%
211 재산임대수입	16,963,592	14,496,932	2,466,660	17.02%
212 사용료수입	55,150,700	53,785,532	1,365,168	2.54%
213 수수료수입	34,066,983	29,300,128	4,766,855	16.27%
214 사업수입	11,532,579	10,262,883	1,269,696	12.37%
215 징수교부금수입	3,700,000	4,250,000	△550,000	△12.94%
216 이자수입	9,913,846	3,679,175	6,234,671	169.46%
220 임시적세외수입	144,913,984	301,131,742	△156,217,758	△51.88%
221 재산매각수입	63,325,558	250,408,906	△187,083,348	△74.71%
222 자치단체간부담금	8,670,702	7,063,524	1,607,178	22.75%
223 보조금반환수입	58,861	372,517	△313,656	△84.20%
224 기타수입	72,138,663	42,426,595	29,712,068	70.03%
225 지난년도수입	720,200	860,200	△140,000	△16.28%
230 지방행정제재·부과금	96,080,796	172,982,255	△76,901,459	△44.46%
231 과징금	187,000	177,000	10,000	5.65%
233 변상금	510,000	320,461	189,539	59.15%
234 과태료	649,600	671,200	△21,600	△3.22%
235 환수금	5,035	0	5,035	순증
236 부담금	94,729,161	171,813,594	△77,084,433	△44.87%
300 지방교부세	855,732,690	893,500,000	△37,767,310	△4.23%
310 지방교부세	854,154,000	893,500,000	△39,346,000	△4.40%
311 지방교부세	854,154,000	893,500,000	△39,346,000	△4.40%
320 지방소멸대응기금	1,578,690	0	1,578,690	순증
321 지방소멸대응기금	1,578,690	0	1,578,690	순증
500 보조금	3,326,863,150	3,049,378,780	277,484,370	9.10%

2023년도 본예산 일반회계 전체 (단위:천원)

장·관·항	예 산 액	전년도예산액	비교증감	증감률
510 국고보조금등	3,326,863,150	3,049,378,780	277,484,370	9.10%
511 국고보조금등	3,326,863,150	3,049,378,780	277,484,370	9.10%
700 보전수입등및내부거래	591,338,529	421,407,405	169,931,124	40.32%
710 보전수입등	154,350,000	149,410,000	4,940,000	3.31%
711 잉여금	154,000,000	149,000,000	5,000,000	3.36%
713 융자금원금수입	350,000	410,000	△60,000	△14.63%
720 내부거래	436,988,529	271,997,405	164,991,124	60.66%
721 전입금	126,772,529	131,997,405	△5,224,876	△3.96%
722 예탁금및예수금	310,216,000	140,000,000	170,216,000	121.58%