세 입 총 괄 표

2023년도 본예산 의료급여기금특별회계 전체 (단위:천원)

장·관·항·목	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
총 계	783,357,803	100.00%	695,584,679	100.00%	87,773,124	12.62%
200 세외수입	750,000	0.10%	700,000	0.10%	50,000	7.14%
210 경상적세외수입	100,000	0.01%	100,000	0.01%	0	0.00%
216 이자수입	100,000	0.01%	100,000	0.01%	0	0.00%
216-01 공공예금이자수입	100,000	0.01%	100,000	0.01%	0	0.00%
220 임시적세외수입	550,000	0.07%	550,000	0.08%	0	0.00%
223 보조금반환수입	200,000	0.03%	200,000	0.03%	0	0.00%
223-01 시·도비보조금등반환수입	200,000	0.03%	200,000	0.03%	0	0.00%
224 기타수입	350,000	0.04%	350,000	0.05%	0	0.00%
224-07 그외수입	350,000	0.04%	350,000	0.05%	0	0.00%
230 지방행정제재·부과금	100,000	0.01%	50,000	0.01%	50,000	100.00%
231 과징금	100,000	0.01%	50,000	0.01%	50,000	100.00%
231-01 과징금	100,000	0.01%	50,000	0.01%	50,000	100.00%
500 보조금	621,373,272	79.32%	552,380,745	79.41%	68,992,527	12.49%
510 국고보조금등	621,373,272	79.32%	552,380,745	79.41%	68,992,527	12.49%
511 국고보조금등	621,373,272	79.32%	552,380,745	79.41%	68,992,527	12.49%
511-01 국고보조금	621,373,272	79.32%	552,380,745	79.41%	68,992,527	12.49%
700 보전수입등및내부거래	161,234,531	20.58%	142,503,934	20.49%	18,730,597	13.14%
710 보전수입등	5,891,213	0.75%	78,408,749	11.27%	△72,517,536	△92.49%
711 잉여금	5,889,213	0.75%	78,406,749	11.27%	△72,517,536	△92.49%
711-01 순세계잉여금	5,889,213	0.75%	78,406,749	11.27%	△72,517,536	△92.49%
713 융자금원금수입	2,000	0.00%	2,000	0.00%	0	0.00%
713-01 민간융자금회수수입	2,000	0.00%	2,000	0.00%	0	0.00%
720 내부거래	155,343,318	19.83%	64,095,185	9.21%	91,248,133	142.36%
721 전입금	155,343,318	19.83%	64,095,185	9.21%	91,248,133	142.36%
721-03 기타회계전입금	155,343,318	19.83%	64,095,185	9.21%	91,248,133	142.36%