

(1) 기금 조성 총괄

(단위:원)

구 분 기 금 명	전년도말 조성액 ㉠	당 해 연 도 증 감 액			당해연도말 조성액 (㉡=㉠+㉢)
		계 ㉢=㉡-㉠	조 성 액 ㉡	사 용 액 ㉢	
계	1,848,777,083,148	408,539,227,177	1,066,776,522,040	658,237,294,863	2,257,316,310,325
남북교류협력기금	8,337,326,486	△405,046,419	285,008,916	690,055,335	7,932,280,067
통합관리기금	480,834,781,028	324,700,308,320	346,077,350,400	21,377,042,080	805,535,089,348
지방채상환기금	11,365,361,720	△4,233,165,177	45,013,071,920	49,246,237,097	7,132,196,543
지역개발기금	968,939,990,759	81,807,325,523	207,913,578,520	126,106,252,997	1,050,747,316,282
재난관리기금	117,853,858,771	6,054,890,169	113,576,448,459	107,521,558,290	123,908,748,940
재해구호기금	35,919,750,847	9,406,485,744	203,975,119,024	194,568,633,280	45,326,236,591
중소기업육성기금	49,418,038,337	13,405,019,377	115,480,079,527	102,075,060,150	62,823,057,714
농어촌진흥기금	11,580,873,722	282,956,550	1,212,257,220	929,300,670	11,863,830,272
식품진흥기금	6,207,960,455	△452,503,769	846,172,339	1,298,676,108	5,755,456,686
약취관리기금	49,659,299,973	829,903,107	1,032,050,513	202,147,406	50,489,203,080
분뇨처리시설주변지역지원기금		1,406,470,380	2,901,670,380	1,495,200,000	1,406,470,380
에너지사업기금	13,607,958,408	3,158,673,926	6,695,821,426	3,537,147,500	16,766,632,334
도시및주거환경정비기금	77,000,476,312	△27,694,435,166	20,313,244,054	48,007,679,220	49,306,041,146
사회복지기금	11,787,949,141	10,353,651	426,008,751	415,655,100	11,798,302,792
화장시설주변지역주민지원기금	1,377,665,452	311,427,354	921,445,354	610,018,000	1,689,092,806
양성평등기금	4,885,791,737	△49,436,393	107,195,237	156,631,630	4,836,355,344