

# 세입총괄표

2024년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항·목		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		15,036,805,037	100.00%	13,915,675,070	100.00%	1,121,129,967	8.06%
100	지방세수입	4,787,279,000	31.84%	4,896,254,000	35.19%	△108,975,000	△2.23%
	110 지방세	4,787,279,000	31.84%	4,896,254,000	35.19%	△108,975,000	△2.23%
	111 보통세	4,221,014,000	28.07%	4,326,396,000	31.09%	△105,382,000	△2.44%
	111-01 취득세	1,891,806,000	12.58%	2,015,420,000	14.48%	△123,614,000	△6.13%
	111-02 등록면허세	3,982,000	0.03%	4,983,000	0.04%	△1,001,000	△20.09%
	111-03 주민세	9,488,000	0.06%	9,323,000	0.07%	165,000	1.77%
	111-05 자동차세	515,558,000	3.43%	431,714,000	3.10%	83,844,000	19.42%
	111-06 레저세	20,930,000	0.14%	21,376,000	0.15%	△446,000	△2.09%
	111-07 담배소비세	200,129,000	1.33%	197,716,000	1.42%	2,413,000	1.22%
	111-08 지방소비세	820,784,000	5.46%	822,267,000	5.91%	△1,483,000	△0.18%
	111-09 지방소득세	758,337,000	5.04%	823,597,000	5.92%	△65,260,000	△7.92%
	112 목적세	548,747,000	3.65%	548,234,000	3.94%	513,000	0.09%
	112-01 지역자원시설세	130,296,000	0.87%	119,224,000	0.86%	11,072,000	9.29%
	112-02 지방교육세	418,451,000	2.78%	429,010,000	3.08%	△10,559,000	△2.46%
	113 지난년도수입	17,518,000	0.12%	21,624,000	0.16%	△4,106,000	△18.99%
	113-01 지난년도수입	17,518,000	0.12%	21,624,000	0.16%	△4,106,000	△18.99%
200	세외수입	2,236,679,783	14.87%	1,566,359,929	11.26%	670,319,854	42.79%
	210 경상적세외수입	1,264,572,950	8.41%	876,799,001	6.30%	387,773,949	44.23%
	211 재산임대수입	24,383,364	0.16%	26,082,331	0.19%	△1,698,967	△6.51%
	211-02 공유재산임대료	24,383,364	0.16%	26,082,331	0.19%	△1,698,967	△6.51%
	212 사용료수입	574,078,346	3.82%	529,288,185	3.80%	44,790,161	8.46%
	212-01 도로사용료	11,000,000	0.07%	11,000,000	0.08%	0	0.00%
	212-02 하천사용료	49,700	0.00%	51,310	0.00%	△1,610	△3.14%
	212-03 하수도사용료	219,487,752	1.46%	212,180,484	1.52%	7,307,268	3.44%
	212-04 상수도사용료	258,446,558	1.72%	225,299,008	1.62%	33,147,550	14.71%
	212-06 시장사용료	3,430,000	0.02%	3,304,000	0.02%	126,000	3.81%
	212-07 입장료수입	697,207	0.00%	817,360	0.01%	△120,153	△14.70%
	212-08 주차요금수입	4,864,659	0.03%	5,318,029	0.04%	△453,370	△8.53%
	212-09 기타사용료	76,102,470	0.51%	71,317,994	0.51%	4,784,476	6.71%
	213 수수료수입	47,293,884	0.31%	38,959,967	0.28%	8,333,917	21.39%
	213-01 증지수입	1,228,839	0.01%	1,245,773	0.01%	△16,934	△1.36%

(단위:천원)

장 · 관 · 항 · 목			예 산 액		전년도예산액		비 교 증 감	
				구성비		구성비		증감률
	213-03	재활용품수거판매수입	3,660	0.00%	3,660	0.00%	0	0.00%
	213-05	기타수수료	46,061,385	0.31%	37,710,534	0.27%	8,350,851	22.14%
	214	사업수입	580,926,990	3.86%	247,752,483	1.78%	333,174,507	134.48%
	214-01	사업장생산수입	9,799,887	0.07%	9,512,579	0.07%	287,308	3.02%
	214-02	청산금수입	466,882	0.00%	502,000	0.00%	△35,118	△7.00%
	214-03	매각사업수입	467,143,845	3.11%	194,272,336	1.40%	272,871,509	140.46%
	214-04	배당금수입	52,000,000	0.35%	0	0.00%	52,000,000	순증
	214-05	기타사업수입	51,516,376	0.34%	43,465,568	0.31%	8,050,808	18.52%
	215	징수교부금수입	4,343,897	0.03%	4,696,266	0.03%	△352,369	△7.50%
	215-01	징수교부금수입	4,343,897	0.03%	4,696,266	0.03%	△352,369	△7.50%
	216	이자수입	33,546,469	0.22%	30,019,769	0.22%	3,526,700	11.75%
	216-01	공공예금이자수입	22,891,045	0.15%	21,080,506	0.15%	1,810,539	8.59%
	216-02	융자금회수이자수입	10,000	0.00%	13,000	0.00%	△3,000	△23.08%
	216-03	기타이자수입	10,645,424	0.07%	8,926,263	0.06%	1,719,161	19.26%
	220	임시적세외수입	216,705,714	1.44%	167,126,044	1.20%	49,579,670	29.67%
	221	재산매각수입	75,675,309	0.50%	65,965,539	0.47%	9,709,770	14.72%
	221-03	공유재산매각수입금	75,081,313	0.50%	65,464,058	0.47%	9,617,255	14.69%
	221-04	불용품매각대금	593,996	0.00%	501,481	0.00%	92,515	18.45%
	222	자치단체간부담금	11,433,282	0.08%	8,674,172	0.06%	2,759,110	31.81%
	222-01	자치단체간부담금	11,433,282	0.08%	8,674,172	0.06%	2,759,110	31.81%
	223	보조금반환수입	246,033	0.00%	278,861	0.00%	△32,828	△11.77%
	223-01	시·도비보조금등반환수입	220,000	0.00%	220,000	0.00%	0	0.00%
	223-03	위탁비반환수입	26,033	0.00%	20,000	0.00%	6,033	30.17%
	224	기타수입	85,542,500	0.57%	81,748,835	0.59%	3,793,665	4.64%
	224-06	위약금	14,000	0.00%	14,000	0.00%	0	0.00%
	224-07	그외수입	85,528,500	0.57%	81,734,835	0.59%	3,793,665	4.64%
	225	지난년도수입	43,808,590	0.29%	10,458,637	0.08%	33,349,953	318.87%
	225-01	지난년도수입	43,808,590	0.29%	10,458,637	0.08%	33,349,953	318.87%
	230	지방행정제재·부과금	755,401,119	5.02%	522,434,884	3.75%	232,966,235	44.59%
	231	과징금	476,000	0.00%	417,000	0.00%	59,000	14.15%
	231-01	과징금	476,000	0.00%	417,000	0.00%	59,000	14.15%

(단위:천원)

장 · 관 · 항 · 목		예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감률
	232 이행강제금	20,000	0.00%	20,000	0.00%	0	0.00%
	232-01 이행강제금	20,000	0.00%	20,000	0.00%	0	0.00%
	233 변상금	575,521	0.00%	516,030	0.00%	59,491	11.53%
	233-01 변상금	575,521	0.00%	516,030	0.00%	59,491	11.53%
	234 과태료	2,415,795	0.02%	2,374,912	0.02%	40,883	1.72%
	234-01 차량관련과태료	1,302,400	0.01%	1,257,200	0.01%	45,200	3.60%
	234-02 기타과태료	1,113,395	0.01%	1,117,712	0.01%	△4,317	△0.39%
	235 환수금	18,500	0.00%	5,035	0.00%	13,465	267.43%
	235-01 부정이익환수금	18,500	0.00%	5,035	0.00%	13,465	267.43%
	236 부담금	751,895,303	5.00%	519,101,907	3.73%	232,793,396	44.85%
	236-01 부담금	751,895,303	5.00%	519,101,907	3.73%	232,793,396	44.85%
300	지방교부세	899,167,737	5.98%	892,778,457	6.42%	6,389,280	0.72%
	310 지방교부세	898,214,577	5.97%	891,199,767	6.40%	7,014,810	0.79%
	311 지방교부세	898,214,577	5.97%	891,199,767	6.40%	7,014,810	0.79%
	311-01 보통교부세	860,000,000	5.72%	850,000,000	6.11%	10,000,000	1.18%
	311-04 소방안전교부세	38,214,577	0.25%	41,199,767	0.30%	△2,985,190	△7.25%
	320 지방소멸대응기금	953,160	0.01%	1,578,690	0.01%	△625,530	△39.62%
	321 지방소멸대응기금	953,160	0.01%	1,578,690	0.01%	△625,530	△39.62%
	321-01 지방소멸대응기금	953,160	0.01%	1,578,690	0.01%	△625,530	△39.62%
500	보조금	4,666,287,068	31.03%	4,148,660,709	29.81%	517,626,359	12.48%
	510 국고보조금등	4,666,287,068	31.03%	4,148,660,709	29.81%	517,626,359	12.48%
	511 국고보조금등	4,666,287,068	31.03%	4,148,660,709	29.81%	517,626,359	12.48%
	511-01 국고보조금	4,075,734,728	27.11%	3,676,726,682	26.42%	399,008,046	10.85%
	511-02 지역균형발전특별회계보조금	309,735,148	2.06%	246,716,631	1.77%	63,018,517	25.54%
	511-03 기금	280,817,192	1.87%	225,217,396	1.62%	55,599,796	24.69%
600	지방채	260,519,530	1.73%	16,500,000	0.12%	244,019,530	1478.91%
	610 국내차입금	260,519,530	1.73%	16,500,000	0.12%	244,019,530	1478.91%
	611 차입금	260,519,530	1.73%	16,500,000	0.12%	244,019,530	1478.91%
	611-01 정부자금채	260,519,530	1.73%	16,500,000	0.12%	244,019,530	1478.91%
700	보전수입등및내부거래	2,186,871,919	14.54%	2,395,121,975	17.21%	△208,250,056	△8.69%
	710 보전수입등	466,441,003	3.10%	999,432,509	7.18%	△532,991,506	△53.33%
	711 잉여금	186,139,003	1.24%	442,080,509	3.18%	△255,941,506	△57.89%

(단위:천원)

장 · 관 · 항 · 목			예 산 액		전년도예산액		비 교 증 감	
				구성비		구성비		증감률
	711-01	순세계잉여금	186,139,003	1.24%	442,080,509	3.18%	△255,941,506	△57.89%
	713	융자금원금수입	302,000	0.00%	352,000	0.00%	△50,000	△14.20%
	713-01	민간융자금회수수입	302,000	0.00%	352,000	0.00%	△50,000	△14.20%
	714	예치금회수	280,000,000	1.86%	557,000,000	4.00%	△277,000,000	△49.73%
	714-01	예치금회수	280,000,000	1.86%	557,000,000	4.00%	△277,000,000	△49.73%
	720	내부거래	1,720,430,916	11.44%	1,395,689,466	10.03%	324,741,450	23.27%
	721	전입금	956,774,865	6.36%	981,835,996	7.06%	△25,061,131	△2.55%
	721-01	공기업특별회계전입금	117,828,149	0.78%	82,078,653	0.59%	35,749,496	43.56%
	721-02	공사·공단전입금	144,900	0.00%	0	0.00%	144,900	순증
	721-03	기타회계전입금	741,895,516	4.93%	784,672,795	5.64%	△42,777,279	△5.45%
	721-05	교육비특별회계전입금	96,906,300	0.64%	115,084,548	0.83%	△18,178,248	△15.80%
	722	예탁금및예수금	763,656,051	5.08%	413,853,470	2.97%	349,802,581	84.52%
	722-01	예수금수입	200,000,000	1.33%	303,781,000	2.18%	△103,781,000	△34.16%
	722-02	시·도지역개발기금 예수금수입	216,300,000	1.44%	82,812,072	0.60%	133,487,928	161.19%
	722-03	예탁금원금회수수입	332,938,000	2.21%	13,709,000	0.10%	319,229,000	2328.61%
	722-04	예탁금이자수입	14,418,051	0.10%	13,551,398	0.10%	866,653	6.40%